

Grove Primary School

CARRY OVER AMOUNT FROM 2023-24	£0
Total Grant Awarded for 2024-25 (£16,000 + £10/pupil)	£18490
TOTAL GRANT AVAILABLE 2024-25	£18490
SCHOOL SPORT COORDINATOR	Sarah Rogers
GOVERNOR RESPONSIBLE FOR PE	Steve Keeble

DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)

2023-24 SWIM DATA

1	INCREASED CONFIDENCE, KNOWLEDGE & SKILLS OF ALL STAFF IN TEACHING PE AND SPORT	% of Y6 Pupils competently swimming 25m	68%
2	ENGAGEMENT OF ALL PUPILS IN REGULAR PHYSICAL ACTIVITY	% of Y6 Pupils use a range of strokes effectively	68%
3	PROFILE OF PE & SPORT RAISED ACROSS THE SCHOOL AS A TOOL FOR WHOLE SCH IMPROVEMENT		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS AND PHYSICAL ACTIVITIES OFFERED TO ALL	% of Y6 pupils perform safe self-rescue in diff water based situations	74%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIS	Actions	Outcomes / Measuring Impact	Evaluation / Sustainability
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To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.

AFPE and North Suffolk Partnership Membership and ALT PE community membership	£1,000		1. To ensure 80% take part in extracurricular sporting activities representing their school 2. To further engage parents to engage with spectating and supporting the school at events 2.	1,2,3,4,5	1. Membership required to be able to take part in tournaments 2. Use school website to promote children's opportunities and achievements 3. School community aware of local opportunities	1. Pupil participation recorded in PE and school sports shows that 80% of children have represented their school. 2. The majority of parents have attended as spectators 3. Staff have access to up to date information and records of children's involvement ensuring equal opportunities 4. Website includes detailed information about sporting events and tournaments	
Staff Development	£1,000		1. For all staff to be confident in teaching PE and know the curriculum	1	1. PE Lead to monitor the subject regularly and provide feedback 2. PE Lead to provide necessary traig or signpost staff to relevant training sessions.	1. All staff have accessed PE CPD 2. PE Lead has had time for subject leadership 3. Cost of cover has been covered. 4. Staff audit - strengths and development	
Active lunchtimes	£2,000		1. Children to have access to a variety of sports and equipment during lunch time	2,3,4,5	1. PE Shed staff leading activates 2. Purchase resources 3. Meet Regularly with PE Shed to reflect on wide range of opportunities and activities. 4. Midday supervisors are trained and get equipment out each day 5. Rota for outdoors in place	1. Lunch times are active with children participating regularly in a range of activities.. 2. Behaviour incidents are reduced 3. Midday supervisors actively engage with pupils in activities at lunchtime.	
Sports / Play leaders	£250		1. For Sports leaders to provide additional activities outside for the children.	2,4	1. To train Y5/6 sports / play leaders 2. Play leaders are easily recognizable outside, and are provided with a jumper / coat to make them visible outside. 3. Rota put in place for leaders at lunchtime	1. At least 50% of children engage with activities at lunchtime 2. Sport Leaders are trained in delivering a range of activities	
Clubs -	£8,000		Continue to provide a broad and balanced programme of extra-curricular activities	2,3,4,5	1. PE Shed to lead Lunch and after school clubs 2. Children to have opportunities to attend a variety of clubs 3. Targeting children for tournaments ensuring all children have an opportunity 4. To plan extracurricular clubs around ALT and North Suffolk fixture timetable 5. Clubs available for years 1-6 registers kept of clubs 6. clubs offer a variety of new sports to tr	1. 75% of children from years 1-6 to attend at least 1 extracurricular activity	
Spare kit	£250		1. Ensuring all children have appropriate safe clothing for sports activities 2. To ensure children have access to specialist kit needed for sporting activities - shin pads, goal keeping gloves.	2,3	1. Purchase the kit 2. ensure it is clean and ready for use each lesson	1. All children able to take part in PE lessons safely 2. All children to feel equal in sport	
Active bags for each class	£100		1. To encourage pupils to be active at home.	2,3,4	1. To promote the bags through social media 2. Each week the winner of Active Athlete to take home a bag with sports equipment	1. Children and families engage with the active bags 2. Children are more active outside of school	
Bikeability	£550		1. To encourage safety and awareness when cycling 2. To learn practical skills for cycling on roads	2,3,4	1. Up to 3 groups take part in Bikeability sessions	1. An increased percentage of pupils cycle to school 2. Pupils are aware of how to be safe on the roads	
Attend partnership and trust sports / tournaments and fixtures.	£1,000		1. To encourage children to play sport at a healthy and competitive level. 2. To give all pupils the opportunity to represent the school in various sporting activities.	2,3,4,5	1. Record kept of children representing the school. 2. PE Lead to ensure a range of sports and events are attended across all year groups. 3. Signpost children to local clubs in the community	1. Pupils given the opportunity to represent the school in both competitive and non competitive activities. 2. At least 80% have represented the schools. 3. Links with local clubs have improved	
This Girl Can	£200		1. To promote girls to be more active in all sports	2,4,5	1. To identify potential barriers for girls participation 2. To listen to the pupil voice of girls and implement their suggestions 3. To run clubs and events that attract female attendance	1. To increase the number of girls participating in sport outside of PE lessons 2. To increase the confidence of girls in sport	
EYFS	£750		1. To further develop children being active in Early Years through the use of balance bikes	2,4	1. Purchase balance bikes 2. Make sure current balance bikes are safe 3. Train staff	1. Pupils to have access to riding bikes 2. Pupils Physical development benfit from the use of balance bikes. This is refelcted in GLD outcomes.	
Dance Festival	£150		1. T.o enable pupils to participate in the Dance Festival	2,3,4	1. To provide pupils with resources needed to perform dance 2. To pay for overtime for staff to attend the dance festival	1. 16 pupils perform at the Marina Theatre 2. Staff support the children at the festival	
Swimming	£250		1. To enable all pupils the opportunity to attend swimming 2. To increase pupils confidence in swimming 3. To provide further opportunities for pupils to improve swimming	2,3	1. To provide swim passes for children to attend the local pool.	1. Percentage of pupils swimming 25m increasing. 2. Pupils given additional support with their swimming	
Get Set for PE	£500		1. To continue to increase staff confidence, knowledge and skills to teach high quality PE.	1,3	1. To ensure high quality lessons are being taught to all years 2. staff survey to monitor confidence in teaching of PE	1. Lesson monitoring shows high quality delivery or PE 2. Staff voice indicates improved confidence in the delivery of PE	
Gymnastics (Equipment)	£2,000		1. To provide pupils with high quality Gymnastics lessons	1,2,3,4	1. Purchase equipment 2. Train staff in its safe use	1. Gymnastics lessons showing children active and engaged 2. Equipment meets safety regulations 3. Gymnastics clubs attended and equipment is used to develop children's skills	
Woodlands	£500		1. To develop the woodlands area for learning and activities in order to give pupils a variety of physical activities. 3. To develop fine and gross motor skills through woodlands (exploring and using tools / equipment,	2,3,4	1. Purchase equipment 2. Ensure regular upkeep and Maintenance to the woodland area 3. Ensure pupils take part in all weathers by providing all-weather clothing	1. Pupils given broader experience of physical activities 2. All pupil's accessing opportunities to be active in the woodlands 3. Pupils developing a range of physical skills 4. Pupils able to be active in all weathers	
	£18,500	£0					

SUMMARY

TOTAL PREMIUM RECEIVED	£18,490.00
TOTAL PREMIUM PROJECTED	£18,500.00
TOTAL PREMIUM SPENT	£0.00
PREMIUM REMAINING	£18,490.00

